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STATE OF MICHIGAN  
DEPARTMENT OF EDUCATION  
LANSING



THOMAS D. WATKINS, JR.  
SUPERINTENDENT OF  
PUBLIC INSTRUCTION

May 24, 2004

TO: Members of the State Board of Education

FROM: Thomas D. Watkins, Jr., Chairman

SUBJECT: Human Resources Report

The Department of Management and Budget has identified the Department of Education's employment target for fiscal year 2004. The employment target is 328 which includes full-time, part-time, permanent intermittent, and limited term employees. It does not include seasonal, non-career, and unclassified employees.

The following position was filled between April 23 to May 24:

- Office of Grants Coordination and School Support  
Internal Promotion of Mary Ann Chartrand (State Office Administrator 17)

MDE Summary as of May 8, 2004

Number of Michigan Department of Education classified employees:

- Number of Central Office employees 264
- Number of MSD-B employees 68

Number of seasonal employees

- 57

(5 at Central Office and remainder at MSD-B)

Number of non-career employees

Total FTE:

275

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